

Illinois Recycling Association FY 2010 Budget, page 1	INCOME		EXPENSE	
	General	DCEO	General	DCEO
ADMINISTRATION				
Salaries (1 FT, 1 PT)			\$47,235	
FICA			\$2,929	
FUTA			\$112	
Medicare			\$685	
SUIL			\$192	
Insurance-Liability & Workers Comp			\$1,089	
Insurance-Directors and Officers			\$971	
Board of Directors Meetings			\$250	
Board Reimbursements	\$200			
Training			\$500	
Travel			\$2,500	
Miscellaneous			\$100	
ADMINISTRATION-TOTAL	\$200	\$0	\$56,562	\$0
OFFICE				
Rent, PO Box			\$3,042	
Parking			\$1,275	
Equipment, Supplies			\$900	
Internet Service			\$540	
Postage, Printing			\$1,500	
Subscriptions, Misc.			\$150	
Telephone			\$3,000	
OFFICE TOTAL	\$0	\$0	\$10,407	\$0
FINANCIAL				
Accounting Services & Fees			\$2,500	
Interest/Bank Fees	\$100		\$150	
Credit Card Fees			\$1,000	
TOTAL FINANCIAL	\$100	\$0	\$3,650	\$0
FUNDRAISING				
Donation/Solicitation	\$6,000		\$1,000	
Corporate Sponsorships				
Scholarship	\$1,500		\$1,500	
TOTAL FUNDRAISING	\$7,500	\$0	\$2,500	\$0
MEMBER DUES				
Business	\$28,750			
Government	\$11,250			
Not For Profit (includes Edu)	\$6,000			
Individual (includes Assoc)	\$2,500			
NRC Affiliation Fees			\$1,000	
Illinois Environmental Council Affiliate			\$500	
MEMBER DUES TOTAL	\$48,500	\$0	\$1,500	\$0
MEMBERSHIP SERVICES				
Newsletter				
Advertising/Sponsorships	\$1,000			
Electronic Layout			\$1,500	
Printing			\$600	
Subscriptions	\$160			
Subtotal	\$1,160	\$0	\$2,100	\$0
Web Site				
Hosting			\$250	
Update Services			\$500	
Subtotal	\$0	\$0	\$750	\$0
Member Programs				
BOP, MRF/Dropoff Certification	\$1,000		\$500	
Workshops & Seminars	\$5,000		\$2,700	
NewsClips			\$1,670	
Subtotal	\$6,000	\$0	\$4,870	\$0
MEMBERSHIP SERVICES TOTAL	\$7,160	\$0	\$7,720	\$0

Illinois Recycling Association FY 2009 Budget, page 2	INCOME		EXPENSE	
	General	DCEO	General	DCEO
CONFERENCE				
Share of Proceeds	\$20,000			
CONFERENCE TOTAL	\$20,000	\$0	\$0	\$0
NRC				
NRC Booth/Reg. Fees			\$630	
Convention Center Costs			\$450	
NRC Travel			\$2,500	
Display Materials			\$500	
NRC TOTAL	\$0	\$0	\$4,080	\$0
ORGANIZATIONAL SUBTOTAL	\$83,460	\$0	\$86,419	\$0
DCEO GRANTS (secured)				
Main Grant (08-09)				
Subtotal secured	\$0	\$0	\$0	\$0
DCEO GRANTS (Proposed)				
CWGCS				
09 Grant (being processed) 10% Close out		\$7,800		\$7,150
10 Grant (projected estimate) 90% Initial Paymt		\$70,200		\$64,350
Subtotal proposed		\$78,000		\$71,500
DCEO SUBTOTAL	\$0	\$78,000	\$0	\$71,500
GRAND TOTAL	\$83,460	\$78,000	\$86,419	\$71,500
Total Income / Expenses		\$161,460		\$157,919
Income Over (Under) Expenses			\$3,541	